

[2nd March 1959]

## APPENDIX IV TO THE BUDGET SPEECH.

[For further details, please see the Supplement on the Second Five-Year Plan.]

## STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE SECOND FIVE-YEAR PLAN.

Main Heads of Development.				Total provision.	Actual expenditure in 1956-7.	Actual expenditure in 1957-8.	Revised Estimate of expenditure in 1958-9.	Budget Estimate, in 1959-60.
(1)	(2)	(3)	(4)	(5)	(6)			
	RS	RS	RS	RS	RS			
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.			
<b>I. Agriculture and Community Development—</b>								
Agriculture Production .. .. .	2,83	34	61	1,15	1,49			
Minor Irrigation Projects .. .. .	3,42	69	60	96	1,08			
Land Development .. .. .	28	4	7	5	— 1			
Animal Husbandry .. .. .	2,17	9	30	43	64			
Dairying and Milk-supply .. .. .	1,42	8	19	44	58			
Forests and Soil Conservation .. .. .	2,08	19	40	46	52			
Fisheries .. .. .	95	10	12	23	23			
Co-operation .. .. .	2,08	8	31	30	53			
Community Projects .. .. .	13,92	1,93	2,05	2,71	2,76			
<b>Total—I. ..</b>	<b>29,15</b>	<b>3,54</b>	<b>4,65</b>	<b>6,73</b>	<b>7,82</b>			
<b>II. Irrigation and Power—</b>								
Irrigation .. .. .	12,34	4,17	3,04	2,67	1,98			
Power Projects .. .. .	53,25	13,47	13,41	14,03	11,08			
<b>Total—II. ..</b>	<b>65,59</b>	<b>17,64</b>	<b>16,45</b>	<b>16,70</b>	<b>13,06</b>			
<b>III. Industry—</b>								
Medium Industries .. .. .	76	25	20	15	25			
Handloom .. .. .	4,14	1,62	1,16	83	1,25			
Handicrafts .. .. .	58	..	3	8	11			
Industrial Estates .. .. .	95	6	38	39	22			
Small-scale Industries .. .. .	3,53	18	84	87	83			
Sericulture .. .. .	2	..	1	1	1			
Coir .. .. .	2	..	..	2	1			
Village Industries .. .. .	..	..	..	..	1			
<b>Total—III. ..</b>	<b>10,00</b>	<b>2,11</b>	<b>2,62</b>	<b>2,35</b>	<b>2,69</b>			

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STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES  
OF THE MADRAS STATE UNDER THE SECOND FIVE-YEAR PLAN—*cont.*

Main Heads of Development.						Total provision.	Actual expenditure in 1956-7.	Actual expenditure in 1957-8.	Revised Estimate of expenditure in 1958-9.	Budget Estimate in 1959-60.
(1)						(2)	(3)	(4)	(5)	(6)
						RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
IV. Transport and Communication—										
Roads	..	..	..	..	..	6.79	67	89	99	1,35
V. Education—										
Education	..	..	..	..	..	10.33	73	1,76	2,77	3,09
Technical Education	..	..	..	..	..	1.21	17	33	57	62
Total—V.	..	..	..	..	..	11.54	90	2,09	3,34	3,71
VI. Health—										
Water-supply—Urban	..	..	..	..	..	1.80	1,38	87	53	64
Rural	..	..	..	..	..	3.15	34	45	58	68
Other Health Schemes	..	..	..	..	..	9.40	38	74	1,40	1,99
Total—VI.	..	..	..	..	..	14.35	2,10	2,06	2,51	3,31
VII. Housing						2.87	72	50	90	1,01
VIII. Welfare of Backward Classes						5.06	50	63	87	1,04
IX. Labour and Labour Welfare						59	2	3	6	17
X. Social Welfare						28	2	1	2	6
XI. Miscellaneous						2.19	24	28	34	42
Add—Provision which has yet to be adjusted.						50	..	..	..	..
Add—Provision for Khadi and Village Industries. *						* 3,36	† 8	† 38	† 47	† 42
Grand total						1,52,27	28,46	30,21	34,81	34,64

\* Since treated as outside the State Plan.

† Not counted against the State Plan ceiling and hence not included in the total.